

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	93.97 %	97.60 %	19	95.51 %	34	34	
% of Funds Disbursed	89.26 %	91.16 %	13	87.58 %	52	52	
Leveraging Ratio for Rental Activities	7.17	6.62	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.74 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	63.68 %	77.78 %	18	71.17 %	26	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.40 %	82.42 %	12	81.54 %	47	51	
% of 0-30% AMI Renters to All Renters***	46.10 %	50.20 %	16	45.68 %	0	49	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.97 %	1	96.19 %	100	100	
Overall Ranking:			In State:	11 / 22	Nationally:	66 67	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,405	\$14,843		\$27,510	141 Units	23.70 %	
Homebuyer Unit	\$32,073	\$11,506		\$15,239	33 Units	5.60 %	
Homeowner-Rehab Unit	\$19,963	\$19,043		\$20,932	248 Units	41.80 %	
TBRA Unit	\$3,041	\$4,056		\$3,121	172 Units	29.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	62.4	39.4	59.7	66.0
Black/African American:	34.0	51.5	38.7	31.9
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	3.0	0.0	2.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.4	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	3.0	0.0	0.0
Asian/Pacific Islander:	0.7	0.0	0.0	0.0

ETHNICITY:

Hispanic	2.8	3.0	1.2	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	48.9	18.2	52.4	61.7
2 Persons:	22.0	15.2	29.0	12.8
3 Persons:	16.3	30.3	10.1	14.9
4 Persons:	9.9	21.2	3.6	8.5
5 Persons:	2.1	6.1	4.0	2.1
6 Persons:	0.7	3.0	0.0	0.0
7 Persons:	0.0	3.0	0.4	0.0
8 or more Persons:	0.0	3.0	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.8	27.3	19.0	48.9
Elderly:	36.2	6.1	52.4	0.0
Related/Single Parent:	26.2	36.4	11.3	51.1
Related/Two Parent:	10.6	30.3	16.1	0.0
Other:	2.1	0.0	1.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	19.9	0.0 #
HOME TBRA:	5.7	
Other:	9.2	
No Assistance:	65.2	

of Section 504 Compliant Units / Completed Units Since 2001 22

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield

State: OH

Group Rank: 66
 (Percentile)

State Rank: 11 / 22 PJs

Overall Rank: 67
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	63.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

